

XXXV. INTEGRATED AREA DEVELOPMENT PROJECTS FUND

For integrated area and development projects in accordance with the projects indicated hereunder..... P 49,603,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Projects				
1. Palawan Integrated Area Development Project	P 2,754,000	P 11,210,000	P 2,196,000	P 16,160,000
Peso Counterpart Grant Proceeds	2,754,000	3,330,000		6,084,000
Loan Proceeds		7,630,000	1,196,000	8,826,000
		250,000	1,000,000	1,250,000
2. Samar Integrated Rural Development Project	3,411,000	13,156,000	202,000	16,769,000
Peso Counterpart Regular Operations	1,474,000	11,412,000	202,000	13,088,000
	1,937,000	1,744,000		3,681,000
3. Bicol River Basin Development Program	4,935,000	2,403,000		7,338,000
4. Cagayan Integrated Agricultural Development Project	1,810,000	1,954,000		3,764,000
5. Cotabato-Agusan River Basin Development Program	1,397,000	811,000		2,208,000
6. Mindoro Integrated Rural Development	2,445,000	919,000		3,364,000
Total, Projects	16,752,000	30,453,000	2,398,000	49,603,000
Total New Appropriations, Integrated Area Development Projects Fund	P 16,752,000	P 30,453,000	P 2,398,000	P 49,603,000

Special Provision

1. **Use of the Fund.** The amounts herein authorized shall be released and used to support the operating requirements of integrated area development projects and offices in the preparation of integrated investment programs, consistent with the regional development plans as approved by the President of the Philippines.

GENERAL SUMMARY
INTEGRATED AREA DEVELOPMENT PROJECTS FUND

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
Integrated Area Development Projects Fund	₱16,752,000	₱ 30,453,000	₱ 2,398,000	₱ 49,603,000
Total New Appropriations, Integrated Area Development Projects Fund	₱16,752,000	₱ 30,453,000	₱ 2,398,000	₱ 49,603,000